

Explanation of Variances for 2023/24

Name of smaller authority: **Ramsgreave Parish Council**

County area: **Ribble Valley - Lancashire**

Please provide full explanations, including numerical values, for the following:

- Variances of **more than 15%** between totals for individual boxes (except variances of less than £200).
- Variances of £100,000 or more require an explanation regardless of the % variation year on year.

AGAR Section 2	Period		Variance		Explanation of Variance
	2022/23	2023/24	£	%	
Box 1: Balances brought forward	9,961	9,253			Not required
Box 2: Precept.	3,148	3,246	98	3.1	No explanation required (less than 15%)
Box 3: Total of other receipts.	6,356	4,773	-1,583	28.6	In 2022/23 the Council received a grant from RVBC of £500 to celebrate the King's Coronation and a £650 footpath improvement grant.
Box 4: Staff costs.	1,128	1,560	432	32.1	During 2022/23 the Council went several months without a paid RFO.
Box 5: Loan interest/ capital repayments.	0	0	0	0.0	No explanation required (less than 15%)
Box 6: All other payments.	9,084	10,018	934	9.8	No explanation required (less than 15%)
Box 7: Balances carried forward.	9,253	5,694			Not required
Box 8: Total cash and short-term investments	9,253	5,694			Not required
Box 9: Total fixed assets and long-term investments and assets.	5,733	5,733	0	0.00	
Box 10: Total Borrowings	0	0	0	0.0	No explanation required (less than 15%)

Mike Hill.

Responsible Financial Officer for Ramsgreave Parish Council 07 June 2024